

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2019

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - V
Organization Code: 16 008 0300005
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appo	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		7,264,000.00	2,278,363.36	9,542,363.36	7,264,000.00	2,278,363.36	0.00	0.00	9,542,363.36	3,770,987.84	5,771,375.52	0.00	0.00	9,542,363.36	3,682,267.14	5,534,631.72	0.00	0.00	9,216,898.86	0.00	0.00	0.00	325,464.50
General Administration and Support	10000000000000	2,943,000.00	580,574.72	3,523,574.72	2,943,000.00	580,574.72	0.00	0.00	3,523,574.72	1,349,244.82	2,174,329.90	0.00	0.00	3,523,574.72	1,329,607.25	2,093,607.25	0.00	0.00	3,423,214.50	0.00	0.00	0.00	100,360.22
General Management and Supervision	10000100001000	2,943,000.00	580,574.72	3,523,574.72	2,943,000.00	580,574.72	0.00	0.00	3,523,574.72	1,349,244.82	2,174,329.90	0.00	0.00	3,523,574.72	1,329,607.25	2,093,607.25	0.00	0.00	3,423,214.50	0.00	0.00	0.00	100,360.22
PS		2,943,000.00	580,574.72	3,523,574.72	2,943,000.00	580,574.72	0.00	0.00	3,523,574.72	1,349,244.82	2,174,329.90	0.00	0.00	3,523,574.72	1,329,607.25	2,093,607.25	0.00	0.00	3,423,214.50	0.00	0.00	0.00	100,360.22
Sub-Total, General Administration and Support		2,943,000.00	580,574.72	3,523,574.72	2,943,000.00	580,574.72	0.00	0.00	3,523,574.72	1,349,244.82	2,174,329.90	0.00	0.00	3,523,574.72	1,329,607.25	2,093,607.25	0.00	0.00	3,423,214.50	0.00	0.00	0.00	100,360.22
PS		2,943,000.00	580,574.72	3,523,574.72	2,943,000.00	580,574.72	0.00	0.00	3,523,574.72	1,349,244.82	2,174,329.90	0.00	0.00	3,523,574.72	1,329,607.25	2,093,607.25	0.00	0.00	3,423,214.50	0.00	0.00	0.00	100,360.22
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	30000000000000	4,321,000.00	1,697,788.64	6,018,788.64	4,321,000.00	1,697,788.64	0.00	0.00	6,018,788.64	2,421,743.02	3,597,045.62	0.00	0.00	6,018,788.64	2,362,659.89	3,441,024.47	0.00	0.00	5,793,684.36	0.00	0.00	0.00	225,104.28
CO Highly ethical, globally competitive, and respected Filipino professionals ensured		4,321,000.00	1,697,788.64	6,018,788.64	4,321,000.00	1,697,788.64	0.00	0.00	6,018,788.64	2,421,743.02	3,597,045.62	0.00	0.00	6,018,788.64	2,362,659.89	3,441,024.47	0.00	0.00	5,793,684.36	0.00	0.00	0.00	225,104.28
PROFESSIONAL LICENSURE PROGRAM		557,000.00	3,297,685.62	3,854,685.62	557,000.00	3,297,685.62	0.00	0.00	3,854,685.62	1,525,280.22	2,329,405.40	0.00	0.00	3,854,685.62	1,502,286.05	2,179,611.45	0.00	0.00	3,681,897.50	0.00	0.00	0.00	172,788.12
Processing of applications for licensure examinations	310100100001000	288,000.00	3,566,685.62	3,854,685.62	288,000.00	3,566,685.62	0.00	0.00	3,854,685.62	1,525,280.22	2,329,405.40	0.00	0.00	3,854,685.62	1,502,286.05	2,179,611.45	0.00	0.00	3,681,897.50	0.00	0.00	0.00	172,788.12
PS		288,000.00	3,566,685.62	3,854,685.62	288,000.00	3,566,685.62	0.00	0.00	3,854,685.62	1,525,280.22	2,329,405.40	0.00	0.00	3,854,685.62	1,502,286.05	2,179,611.45	0.00	0.00	3,681,897.50	0.00	0.00	0.00	172,788.12
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	269,000.00	(269,000.00)	0.00	269,000.00	(269,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		269,000.00	(269,000.00)	0.00	269,000.00	(269,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		3,764,000.00	(1,644,745.98)	2,119,254.02	3,764,000.00	(1,644,745.98)	0.00	0.00	2,119,254.02	851,613.80	1,267,640.22	0.00	0.00	2,119,254.02	806,576.84	1,261,413.02	0.00	0.00	2,067,989.86	0.00	0.00	0.00	51,264.16
Administrative investigations, hearings and decisions on complaints against professionals and final practitioners	310200100001000	3,498,000.00	(3,060,478.70)	437,521.30	3,498,000.00	(3,060,478.70)	0.00	0.00	437,521.30	211,026.80	226,494.50	0.00	0.00	437,521.30	203,108.43	234,382.87	0.00	0.00	437,521.30	0.00	0.00	0.00	0.00
PS		3,498,000.00	(3,060,478.70)	437,521.30	3,498,000.00	(3,060,478.70)	0.00	0.00	437,521.30	211,026.80	226,494.50	0.00	0.00	437,521.30	203,108.43	234,382.87	0.00	0.00	437,521.30	0.00	0.00	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	266,000.00	498,715.95	764,715.95	266,000.00	498,715.95	0.00	0.00	764,715.95	284,719.02	479,996.13	0.00	0.00	764,715.95	252,361.72	509,263.77	0.00	0.00	761,625.49	0.00	0.00	0.00	3,090.46
PS		266,000.00	498,715.95	764,715.95	266,000.00	498,715.95	0.00	0.00	764,715.95	284,719.02	479,996.13	0.00	0.00	764,715.95	252,361.72	509,263.77	0.00	0.00	761,625.49	0.00	0.00	0.00	3,090.46
Renewal of professional identification cards	310200100004000	0.00	917,016.77	917,016.77	0.00	917,016.77	0.00	0.00	917,016.77	355,867.18	561,149.59	0.00	0.00	917,016.77	351,076.69	517,766.38	0.00	0.00	868,843.07	0.00	0.00	0.00	48,173.70
PS		0.00	917,016.77	917,016.77	0.00	917,016.77	0.00	0.00	917,016.77	355,867.18	561,149.59	0.00	0.00	917,016.77	351,076.69	517,766.38	0.00	0.00	868,843.07	0.00	0.00	0.00	48,173.70
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	44,849.00	44,849.00	0.00	44,849.00	0.00	0.00	44,849.00	44,849.00	0.00	0.00	0.00	44,849.00	43,787.00	0.00	0.00	0.00	43,787.00	0.00	0.00	0.00	1,052.00
Computerization of licensure examination processes and regulation services	310300100001000	0.00	44,849.00	44,849.00	0.00	44,849.00	0.00	0.00	44,849.00	44,849.00	0.00	0.00	0.00	44,849.00	43,787.00	0.00	0.00	0.00	43,787.00	0.00	0.00	0.00	1,052.00

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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		0.00	44,849.00	44,849.00	0.00	44,849.00	0.00	0.00	44,849.00	44,849.00	0.00	0.00	0.00	44,849.00	43,797.00	0.00	0.00	0.00	43,797.00	0.00	0.00	0.00	1,052.00
Sub-Total, Operations		4,321,000.00	1,697,788.64	6,018,788.64	4,321,000.00	1,697,788.64	0.00	0.00	6,018,788.64	2,421,743.02	3,597,045.62	0.00	0.00	6,018,788.64	2,352,659.89	3,441,024.47	0.00	0.00	5,793,684.36	0.00	0.00	0.00	225,104.28
PS		4,321,000.00	1,697,788.64	6,018,788.64	4,321,000.00	1,697,788.64	0.00	0.00	6,018,788.64	2,421,743.02	3,597,045.62	0.00	0.00	6,018,788.64	2,352,659.89	3,441,024.47	0.00	0.00	5,793,684.36	0.00	0.00	0.00	225,104.28
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		7,264,000.00	2,278,363.36	9,542,363.36	7,264,000.00	2,278,363.36	0.00	0.00	9,542,363.36	3,770,987.84	5,771,375.52	0.00	0.00	9,542,363.36	3,682,267.14	5,534,631.72	0.00	0.00	9,216,898.86	0.00	0.00	0.00	325,464.50
PS		7,264,000.00	2,278,363.36	9,542,363.36	7,264,000.00	2,278,363.36	0.00	0.00	9,542,363.36	3,770,987.84	5,771,375.52	0.00	0.00	9,542,363.36	3,682,267.14	5,534,631.72	0.00	0.00	9,216,898.86	0.00	0.00	0.00	325,464.50
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		679,000.00	13,541.84	692,541.84	679,000.00	13,541.84	0.00	0.00	692,541.84	408,168.60	284,373.24	0.00	0.00	692,541.84	272,788.20	419,753.64	0.00	0.00	692,541.84	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums		679,000.00	13,541.84	692,541.84	679,000.00	13,541.84	0.00	0.00	692,541.84	408,168.60	284,373.24	0.00	0.00	692,541.84	272,788.20	419,753.64	0.00	0.00	692,541.84	0.00	0.00	0.00	0.00
PS		679,000.00	13,541.84	692,541.84	679,000.00	13,541.84	0.00	0.00	692,541.84	408,168.60	284,373.24	0.00	0.00	692,541.84	272,788.20	419,753.64	0.00	0.00	692,541.84	0.00	0.00	0.00	0.00
Sub-Total		679,000.00	13,541.84	692,541.84	679,000.00	13,541.84	0.00	0.00	692,541.84	408,168.60	284,373.24	0.00	0.00	692,541.84	272,788.20	419,753.64	0.00	0.00	692,541.84	0.00	0.00	0.00	0.00
PS		679,000.00	13,541.84	692,541.84	679,000.00	13,541.84	0.00	0.00	692,541.84	408,168.60	284,373.24	0.00	0.00	692,541.84	272,788.20	419,753.64	0.00	0.00	692,541.84	0.00	0.00	0.00	0.00
MOOE		0.00	13,541.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		7,943,000.00	2,291,905.20	10,234,905.20	7,943,000.00	2,291,905.20	0.00	0.00	10,234,905.20	4,179,156.44	6,055,748.76	0.00	0.00	10,234,905.20	3,955,055.34	5,954,365.36	0.00	0.00	9,909,440.70	0.00	0.00	0.00	325,464.50
PS		7,943,000.00	2,291,905.20	10,234,905.20	7,943,000.00	2,291,905.20	0.00	0.00	10,234,905.20	4,179,156.44	6,055,748.76	0.00	0.00	10,234,905.20	3,955,055.34	5,954,365.36	0.00	0.00	9,909,440.70	0.00	0.00	0.00	325,464.50

Recapitulation by OO

I. Agency Specific Budget		4,717,000.00	4,343,230.92	9,060,230.92	4,717,000.00	1,742,106.92	0.00	0.00	6,459,106.92	2,693,056.70	3,776,050.22	0.00	0.00	6,459,106.92	47,869.00	3,741,918.95	0.00	0.00	6,234,062.64	2,691,124.00	0.00	0.00	225,104.28
PROFESSIONAL LICENSURE PROGRAM		605,000.00	3,575,275.62	4,180,275.62	605,000.00	3,527,275.62	0.00	0.00	4,132,275.62	1,686,068.62	2,444,207.00	0.00	0.00	4,132,275.62	1,504,418.77	2,365,068.73	0.00	0.00	3,869,487.50	48,000.00	0.00	0.00	172,788.12
PROFESSIONAL REGULATION PROGRAM		4,112,000.00	718,054.42	4,830,054.42	4,112,000.00	1,835,089.56	0.00	0.00	2,276,900.42	945,987.20	1,331,843.22	0.00	0.00	2,276,900.42	849,775.84	1,376,890.42	0.00	0.00	2,225,666.26	2,553,124.00	0.00	0.00	51,264.16
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	49,900.88	49,900.88	0.00	49,900.88	0.00	0.00	49,900.88	49,900.88	0.00	0.00	0.00	49,900.88	47,869.00	959.80	0.00	0.00	48,848.88	0.00	0.00	0.00	1,052.00

Certified Correct:

UNANA WILMA TACTAY

Budget Officer

Date: 2019-08-01 13:31:25.0

RASETES E RAZONABLE
OIC, Accounting Division

Recommending Approval:

SEVESES JANE RODRIGUEZ

Director, FMS

Date: 2019-08-01 14:42:

Approved By:

PILANDO, JR. TEOFILO SALUPEN

Agency Head

Date: 2019-08-01 15:30: